

THE OKLAHOMA

CITY-COUNTY **HEALTH DEPARTMENT**









ANNUAL REPORT

FISCAL YEAR 2016-2017









THE OKLAHOMA CITY-COUNTY — HEALTH— DEPARTMENT

FISCAL YEAR 2016-2017

CHAIRMAN OF THE BOARD & EXECUTIVE DIRECTOR

What an exciting yet challenging year it has been for our City and State. When I look back at the impact the OKC-County Health Department has made in the community this last calendar year I am amazed at what we have accomplished. I am also quickly reminded how this incredible work does not happen without our supportive Board of Health, passionate staff and committed community partners. We have had to become more creative in leveraging resources while continuing to innovate and work together to serve our community. Our staff have approached these challenges head on, rolled up their sleeves and recognized their role as relevant public health leaders of the 21st century. We have been able to shift

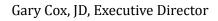
our thinking to one of prevention that looks at outlying factors such as transportation, food security, behavioral and spiritual health; this focus on a whole person and the community in which they live is drastically shifting Oklahoma City's culture toward one of health and wellness. It is exciting to watch what an impact we can make when we do public health right, and others around the country are taking note of how we are working across sectors in an urgent and results driven way. It is encouraging to be surrounded by so many dedicated individuals; I remain excited to watch our City transform because of the great work OCCHD plays as pioneers on the frontlines.













OCCHD

BOARD OF HEALTH



Dr. Gary Raskob, Ph.D. - Chair

Dean of College of Public Health, OUHSC

Appointed by OKC Mayor



Stephen Cagle, M.D. - Vice Chair Retired Neurosurgeon Appointed by OKC Mayor



Courtney Gray, MD - Secretary/Treasurer VA Hospital –ER Room Appointed by Commissioner Johnson



Mary Mélon - Partnership Development Foundation for Oklahoma City Public Schools Appointed by OKC Mayor



J. Don Harris, D.D.S. - Board Member Private Practice Appointed by OKC Mayor



Timothy Hill, M.D. - Board Member RetiredAppointed by County Commissioner (Maughn)



Scott Mitchell - Board Member
Appointed by County Commissioner (Maughn)



Lois Salmeron, Ed.D., R.N., MS, CNE, ANEF - Board Member Dean/Prof., Kramer School of Nursing Appointed by OKC Mayor



Erika Lucas, Board Member Consultant/Owner Appointed by County Commissioner (Vaughn)



NORTHEAST REGIONAL HEALTH AND WELLNESS CAMPUS

Walking trails • Sports Fields • Community Garden • Free Classes • Primary Care Clinics Community Meeting Space • Demonstration Kitchen • KaBOOM! Community Playground • Events



Clinical Services

- Child Guidance
- Woman, Infants, and Children (WIC)
- Children First
- Sexual Health
- Immunizations
- Reproductive Health
- Tuberculosis (TB)
- Clinics
- Lab Services





Community Health

- Wellness Now Coalition
- Fetal and Infant Mortality Review (FIMR)
- Teen Pregnancy Prevention (TPP)
- · Health at School
- Health at Work
- Tobacco Use Prevention (TP)
- My Heart
- Total Wellness





Public Health Protection

- Consumer Protection
- Animal Bites
- Food Protection Education
- Pool Safety
- Epidemiology
- Mosquito Testing
- Emergency Preparedness and Response
- Bioterrorism





30,000+ people

visited the NE Regional Health and Wellness Campus

CLINICAL

36,100 clients were served



Outreach events have been held

Greater than

90%

of clinical staff are integrated



LABORATORY SERVICES

Performed

12,185

in-house clinical lab tests

Which ...

were mainly in STD

11,353

And..

Family Planning

793

11,820

Clinical lab tests were sent out to reference labs.

The majority were in..

STD (8,571) & FP (3,011)



COMMUNITY HEALTH WORKER HOSPITAL PILOT PROGRAM



Clients completed one year in the program

Resulting in:

\$ 479,746.04
Total client cost savings

56.5% ↓

Percent Reduction in Direct Cost Related to reported ED Visits

And..

64%Enrolled in Primary Care

Financial data reported for clients enrolled 8/2015 - 7/2016 (120)

Total Client Direct Costs (Historical)	\$848,323.53
Total Client Direct Costs (Current)	\$368,577.49
Total Client Cost Savings**	\$479,746.04
Percent Reduction in Direct Cost related to reported ED visits	56.5%
Average cost savings per client as of Feb 2017	\$4,181.8 (p-value < 0.0001)

**This calculation was to provide an overview of 12 months of financial data. For this reason, clients included in this analysis were enrolled from August 2015 through July 2016. This estimate is to be considered as a snapshot of program status. Deeper analysis to be conducted on lost to follow up clients and program duration.



FIMR - Fetal and Infant Mortality Review MCH OUTREACH - Maternal and Child Health

After implementing the **Infant Mortality Alliance (IMA)**

there was a

22% reduction

in the African American infant mortality rate

Each quarter, the
Train-the-trainer
series was held to
educate professionals
on teaching safe sleep
practices to their clients
and staff members

Developed an

8-week

Postpartum
Depression
Support Group

for the Hispanic Community, in partnership with Variety Care

Our FIMR program was highlighted for our use of Text4baby in an exhibit at the Cooper Hewitt, Smithsonian Design Museum in New York City.

FIMR, MCH Outreach and community partners implemented a variety of activities for National Infant Mortality Awareness month in September.



HEALTH AT SCHOOL

Family Fun Nights were a success! Through partnerships with OKCPS and JLOC there were

1,176 Participants at Heronville Elementary

& 225 Attendees

C1 Served

480+

Families

Trainings were provided to nearly

8,700

OKCPS students and staff



Case Managers worked a total of

117

Student Referrals

2,987

OKCPS students participated in Yoga for Kids

INJURY PREVENTION

Installed *163 total* car seats from August 2016 – present.

Hosted 3 six-week *Tai Chi classes* from December 2016 – present.



TSET - Oklahoma Tobacco Settlement Endowment Trust's

EMBARK, Oklahoma City's Metro Transit Authority, passed a voluntary comprehensive tobacco use policy that *prohibits the use of tobacco products* at transit stops, shelters, indoor and outdoor facilities and public transit vehicles.

Oklahoma City adopted a resolution encouraging multi-unit housing managers, supervisors and owners to disclose to prospective tenants where smoking is and is not allowed, and to provide the option of smoke-free housing in general.

The Village passed a comprehensive *tobacco free* city ordinance, along with Nichols Hills and Jones.

TPP PREP - Teen Pregnancy Prevention Preparation

Implemented

Making Proud Choices

in four middle schools, five high schools and one alternative school; serving three school districts in Oklahoma County TPP PREP Specialists presented

More than Just 'the talk'

for parents and community members at OKCPS Super Saturdays

TPP PREP hosted an event at the Boys and Girls Club of Oklahoma County in recognition of National Day to Prevent Teen Pregnancy. Several young people attended the event, which was hosted in partnership with the Youth Leadership Council, the Central Oklahoma Campaign to Prevent Teen Pregnancy, the Wellness Now Adolescent Health Workgroup, and several other partnering organizations.

TPP TIER 1B - Teen Pregnancy Prevention

Tier 1B expanded its program to deliver Evidence Based curriculum in the sixth grade.

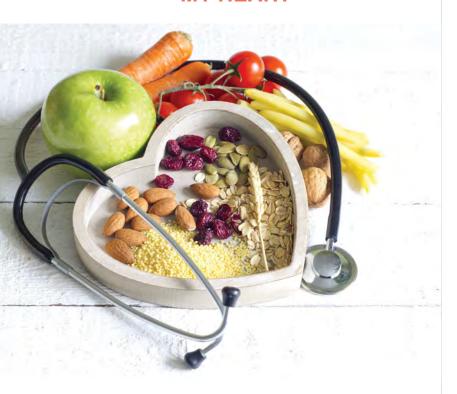


Thanks to the continuing efforts of the program,

3,200+ students

in the OKCPS have been served.

MY HEART



278

Individuals *enrolled* in the program

And...

2,436

Clients were *linked to resources* through OCCHD integrated clinics.

TOTAL WELLNESS

Hosted a total of

31 eight-week

Total Wellness classes

1,438
Participants enrolled

Over **800** graduates (56%) **96 graduates** met their 5% weight loss goal

Over *4,200* total pounds lost (550 pounds more than previous year)

66 My Heart clients enrolled



Three cooking demonstrations have been offered with *78 people* attending.

WELLNESS NOW COALITION

Full Coalition meetings average attendance was

75 members

There are currently

150-200

Agencies active within the Coalition

Evaluations completed by members (66 total) showed that:

84%

of members feel that the Coalition is doing measurable work to improve 79%

of members feel that being involved in the Coalition is worth their time

Active Work-groups

Adolescent Health

Care Coordinating

Faith Based

Health at Work

Mental Health

Physical Activity and Nutrition

Tobacco Use Prevention

The Coalition's Leadership Team approved the creation of a new work group to begin in FY 2018 – the Equity work group.

The Coalition:

Completed its involvement with The SCALE Initiative through the Institute for Healthcare Improvement and the Robert Wood Johnson Foundation.

Hosted two Community Health Improvement Leadership Academies

Partnered with INTEGRIS and The Public Health Foundation to create and begin implementing a driver diagram specific to mental health and addiction recovery.



Received the finished

OKC Mobile Market Food Truck

The OKC Mobile Market is a mobile grocery store seeking to alleviate food deserts in Oklahoma County. The truck was graciously donated by the Oklahoma Beverage Association and will travel across 6 zip codes selling produce, meat, dairy, and dry goods at a reduced cost.





Wellness Now has hosted



Open Streets events since Spring 2016

The events were held on...

April 3, 2016
October 23, 2016
April 2, 2017

OCCHD EVENT HIGHLIGHTS



COMMUNITY SPORTS FIELDS RIBBON CUTTING

AND FAMILY FUN DAY



Popular activities from Family Fun Day included:

OKC Energy Player Meet & Greet

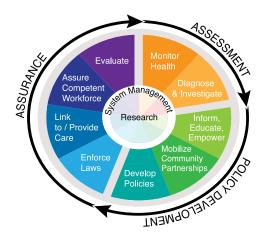
Bounce Houses, Human Foosball & Rowing Machines

Information tables for OCCHD Services

LOCAL PUBLIC HEALTH SYSTEM ASSESSMENT



The purpose of the Local Public Health System Assessment (LPHSA) is to bring together traditional and non-traditional providers of services that impact our health outcomes to assess our local public health system's capacity to meet the health needs of our community. This self-assessment is organized around the Model Standards for each of the 10 Essential Public Health Services. The 10 Essential Services Diagram shows the framework that structured the LPHSA.



More than **50 individuals** attended, representing more than *30 agencies and communities.*



LEGISLATIVE BREAKFAST

Welcome and opening remarks were spoken by *Gary Raskob, Ph. D.*, Dean, OU HSC College of Public Health and Chairman of the OCCHD Board of Health and *Gary Cox, JD*, Executive Director

Followed by Health Care Priorities, presented by Anne Roberts, Director of Legislative Affairs for Integris Health & Vice Chair of OKC Chamber Health Care Committee

Concluded with tours of the Northeast Regional Health and Wellness Campus



Calles Abiertas OKC

SOUTH OPEN STREETS



Based on a survey at the event, the majority of participants were from

SW OKC

And answered ——

YES

when asked if they would attend future Open Streets events

SOUTH OPEN HOUSE

120

People participated in OCCHD's BINGO-Raffle,

Which...

Led them to visit each tent and learn about the services available to them.

Including..

WIC

- Children First
- Immunizations
- STD Testing
- Family Planning
- Primary Care





COMING SOON

SOUTHERN OAKS WELLNESS AND LEARNING —— CAMPUS ——



Through a distinctive partnership with the City of Oklahoma City, Oklahoma City Public Schools, Metropolitan Library System, Oklahoma City Community College (OCCC), University of Central Oklahoma (UCO) and OCCHD, the campus will offer the public everything from community gardens to adult education classes and health clinic services and intramural sports.

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SOCIAL MEDIA PRESENCE

9,824

people like OCCHD on Facebook

9,725

people follow our page

And..

1,236

people have checked-in at the Oklahoma City-County Health Department



The majority of our followers are

Female

And..

are in the age group of

25-44

OCCHD's page had

592.8K

video views from July 2016 - July 2017.



We are working to expand our presence on Twitter, LinkedIn, and our Spanish Facebook page. We currently have:

1,791

Followers on our *Twitter*

550

Followers on our **LinkedIn**

468

Followers on our **Spanish Facebook**

SPECIAL THANK YOU

We would like to thank all of our employees for the dedication and passion they bring to the Oklahoma City-County Health Department. As a team, we have accomplished some big goals and are able to make a difference in the lives of our community members.



OCCHD IN ACTION



Open Streets Event



Local Public Health System Assessment (LPHSA)



Community Sports Fields Ribbon Cutting

ABOUT THE DEPARTMENT

The Oklahoma City Health Department was established in 1910 to deal with the basic sanitation and disease control problems of Oklahoma City's rapidly growing new community. In 1939, Oklahoma County established its own badly needed health department. The two departments merged in 1954.

OCCHD currently has multiple locations around Oklahoma County, with its main Health and Wellness Campus located at 2600 NE 63rd Street in Oklahoma City. The Department achieved accreditation in 2013 and recently broke ground on a Wellness and Learning Campus at the Southern Oaks Park.

